

PROPOSED PROGRAMS IN THE NORTH EAST STATES FOR THE YEAR 2016-17

S. N.	State	Programme	Proposed dates	Budget	TOTAL	Remarks
1.	NIMH HQ COORDINATOR: Dr.Mary Anurupa	STP for Professionals working in the field of Disability Rehabilitation in North East – “Medical and Psychiatric Aspects in MR”	18-22 July, 2016	7,82,000	7,82,000	
	ASSAM COORDINATORS: Dr.V.Sravan Reddy Dr.Shilpa M Shri K.Ravinder					
1.		Orientation program for Health Supervisors/ICDS supervisors	July, 2016	1,42,000		100 beneficiaries
2.		Identification & Assessment Camp in North Assam	July, 2016			
3		Distribution of TLMs	Oct. 2016	10,50,000		100 beneficiaries
4		Proposed to establish CAI Lab & model classrooms (5 special and inclusive schools) – Two day training program on CAI packages will be conducted after identification of eligible schools.	July, 2016	83,250		15 teachers
5		Awareness program for Nursing students	July, 2016	1,12,000		100 beneficiaries
6		Orientation program for special educators/inclusive educators	July 2016 – 2 days	3,34,000	18,71,250	

	ARUNACHAL PRADESH					
	COORDINATORS: Dr.Binapani Mohapatra Mr.Ganesh Sheregar Mr.Hrushikesh Deshpande					
1		Distribution of TLM at Itanagar	1 day – May 2016	30,000		Target 17 MR persons Already distributed TLMs. Balance kits are to be distributed
2		Distribution of TLM kits at Passighat	2 days – May, 2016	80,000		60 Persons with MR An assessment camp was conducted in January 2016 and TLM kits are to be distributed
3		Training & awareness Programmes on Prevention & early Intervention of Disabilities & Distribution of Early Intervention Kits	2 days in May, 2016	1,35,000		200 CDPO, Supervisor, Anganwadi worker, ASHA workers, ANM etc
4		Training & awareness Programmes on Prevention & early Intervention of Disabilities & Distribution of Early Intervention Kits in West Siang District	3 days in Oct. 2016	2,00,000		300 CDPO, Supervisor, Anganwadi worker, ASHA workers, ANM etc
5		Identification Camp for Persons with Mental Retardation in West Siang District	3 days in Oct 2016	2,10,000		100 Persons with MR

6		Training & awareness Programmes on Prevention & early Intervention of Disabilities & Distribution of Early Intervention Kits in Lohit Dist	3 days in Dec 2016	2,00,000		300 CDPO, Supervisor, Anganwadi worker, ASHA workers, ANM etc
7		Distribution of TLM kits in West siang Dist	2 days in Dec 2016	1,20,000	9,75,000	100 Persons with MR
	MANIPUR COORDINATORS: Dr.Mary Anurupa Shri T Mugesh Dr.Mousumi Bhaumik					
1		Orientation program for Medical professionals/CDPOs/Health Supervisors/ICDS supervisors	June, 2016	1,50,000		100 beneficiaries
2		Training programme for Anganwadi Workers	June, 2016	1,50,000		100 beneficiaries
3		Training programme for Special Educators. Teacher/Workers	June, 2016	1,50,000		100 beneficiaries
4		Awareness programme in schools/colleges/students	June, 2016	1,50,000		100 beneficiaries
5.		Identification & Assessment camp	June, 2016	1,50,000		100 beneficiaries
6		Distribution of TLMs	Nov. 2016	10,50,000	18,00,000	100 beneficiaries
	MEGHALAYA					
1.	Shri R C Nitnaware Dr.Amrita Sahay Shri G Srinivasulu	Awareness programme for Aganwadi Workers supervisors and CDOPs	1 day September 2016	2,62,000		100 persons

2		Parent Training Programme	1 day September 2016	1,15,500		150 parents
3		Identification and assessment program for children with MR (Psychological assessment, Psychoeducation to the parents/siblings)	1 day September 2016	1,25,000		100 children with PWDs
4		Short term training programme for Special school teacher on inclusive practices and rehabilitation of PWIDs	September 2016	3,25,000		100 special teachers
5		Distribution of TLMs	1 day	10,50,000	18,77,500	100 beneficiaries
	MIZORAM Coordinators Shri N C Srinivas Dr.Nibedita Patnaik Shri Dashrath Choudhary	Training program on "Identification of different disabilities and intervention strategies" for CDPOs and supervisors at Mamit	10.10.16 FN	22,500		50 persons
		Training program on "Identification and basic intervention for different disabilities for Anganwadi Workers & other grassroot level workers	10.10.16 AN	22,500		50 persons
		Training program on identification and assessment of different disabilities for PHC Doctors, Health Workers &	11.10.16 FN	22,500		50 persons

		paramedical staff at Mamit				
		Training program on Assessment and intervention in different disabilities for professionals working in the field of disabilities at Mamit	11.10.16 AN	22,500		50 persons
		Training programme for parents at Mamit	12.10.16 FN	45,000		100 persons
		Training program on Awareness on disabilities for students of colleges and school at Mamit	12.10.16 AN	45,000		100 persons
		TA/DA To staff, local language translator/resource persons/ Cost of Hall/chairs Rental computer/LCD projector Stationery & miscellaneous exp.		2,71,000		
		Assessment of PWIDs for distribution of TLM at Mamit	13-14 Oct. 2016	1,80,000		75 persons each day i.e. 150 for 2 days
		TA/DA To staff, local language translator/resource persons/ Cost of Hall/chairs & miscellaneous exp.		1,32,900		
		Distribution of TLM for PWIDs at Mamit	15-17 Nov. 23016 or 17-19 Jan. 2017	1.35.000		
		Cost of TLM 15,00,000 + TA/DA to staff, local language translators/cost for labour, Hall with chairs/tables and miscellaneous		18,56,400	26,20,800	
	NAGALAND	Orientation program to Engg	14.11.2016	1,59,400		200 beneficiaries

	Coordinators: Shri B.Ashok Dr.G.Sri Krishna Dr.R.Shilpa Manogna	College students at NIT Nagaland				
		TLM Distribution camp	15-16 Nov.2016	10,50,000		100 beneficiaries
		Orientation programme on MR for special educators/inclusive educators IS (SSA teachers)	17.11.2016	1,36,000		100 special/inclusive teachers
		Establishing CAI Lab and model classrooms (5 special and inclusive schools)	18.11.2016	18,00,900		3 special teachers from each identified school 3x5 scholls=15 teachers
		College students – refreshments		1,60,000	33,06,300	
	SIKKIM					
1		Orientation program on disability for Medical Doctors	17.10.16	3,65,000		50 participants
		Special Educational aspects in special Education for SSA Special Teachers	18.10.2016			
		Psychological aspects for professionals working in the field of disability rehabilitation	19.10.2016			
		Awareness program on mental retardation for anganwadi workers	20.10.2016			
		Awareness programe on mental retardation for CDPOs	21.10.2016			
		Simultaneously school and			3,65,000	2000 students

		college students program covering 2000 students also be done.				
	TRIPURA					
1		Distribution of TLMs	11-13 July, 2016	2,06,000		155 beneficiaries
2		Training & awareness programme for Teachers	13 July, 2016	10,000		100 persons
3		Training & sensitization programme for Anganwadi Workers, CDPOs & Supervisors	145 July, 2016	2,25,000	4,31,000	100 persons
	NORTH STATES EAST	TWO RPM/NPM during the year		4,00,000 x 2 programs	8,00,000	
					148,28,850	

**However, the Executive Council while approving the proposal had directed that programmes over and above the allocation of Rs.125 lakhs should be taken up only after additional allocation of funds under the North East head are made by the Ministry.